

Description	Item Cost	Secured	Secured	Secured	Secured	Secured	Secured	Pending*	Pending	Pending	Pending	Total Cost
		OWEB	Ford Family Foundation	Reser	OPRD cash	OPRD in-kind	Wildhorse	OPRD cash	LWCF request	BPA	Blue Sky Pacific Power	
Cultural investigation	\$ 46,520				\$ 46,520							\$ 46,520
Project Management, Travel and Monitoring	\$ 18,600	\$ 3,958	\$ 13,042			\$ 1,600.00						\$ 18,600
Engineering and Construction Oversight (Fisheries Biologist, Geomorphologist, etc.)	\$ 44,500	\$ 33,520								\$ 6,480	\$ 4,500	\$ 44,500
Recreation Infrastructure Removal	\$ 25,633							\$ 25,633				\$ 25,633
Environmental Controls - Permit Compliance-Best Management Practices	\$ 31,100	\$ 5,000	\$ 3,958	\$ 12,000						\$ 10,142		\$ 31,100
Mobilization and Demobilization	\$ 40,375	\$ 391								\$ 4,484	\$ 35,500	\$ 40,375
Construction Staking	\$ 20,250	\$ 10,250		\$ 10,000								\$ 20,250
Temporary Traffic Control	\$ 9,425	\$ 9,425										\$ 9,425
Clearing, Grubbing, Stockpile and Disposal	\$ 14,150	\$ 14,150										\$ 14,150
Temporary Stream Diversion, Dewatering	\$ 30,800	\$ 15,800								\$ 15,000		\$ 30,800
Berm Excavation and Stockpile	\$ 15,600	\$ 15,600										\$ 15,600
Channel Excavation and Stockpile	\$ 17,400	\$ 12,400		\$ 5,000								\$ 17,400
Sawcut and Remove Asphalt Pavement	\$ 6,875	\$ 6,875										\$ 6,875
Haul and Dispose Asphalt and Curbing	\$ 31,700	\$ 11,700			\$ 20,000							\$ 31,700
Place Material - Proposed Berm	\$ 39,950	\$ 7,807		\$ 3,931	\$ -			\$ 2,579		\$ 25,633		\$ 39,950
Fine Grade Proposed Channel and Berm	\$ 7,275	\$ 409		\$ 597		\$ 1,894				\$ 4,375		\$ 7,275
Install Large Wood and Ballast Boulder Stability Structures	\$ 54,000	\$ 28,780		\$ 11,472						\$ 13,748		\$ 54,000
Install Riprap Revetment	\$ 5,604	\$ 5,604										\$ 5,604
Marina Lane Bridge and Abutments	\$ 354,025	\$ 39,025					\$ 15,000		\$ 300,000			\$ 354,025
Install new trails and pedestrian bridges	\$ 40,000					\$ 40,000						\$ 40,000
Interpretive Signs	\$ 7,000			\$ 7,000								\$ 7,000
Native vegetation planting	\$ 24,513	\$ 4,375								\$ 20,138		\$ 24,513
Restoration planting maintenance	\$ 1,440					\$ 1,440						\$ 1,440
Site Cleanup and Repair	\$ 7,275	\$ 3,000				\$ 4,275						\$ 7,275
Indirect Costs	\$ 22,657	\$ 22,657										\$ 22,657
Total Project Cost	\$ 916,667	\$ 250,726	\$ 17,000	\$ 50,000	\$ 66,520	\$ 49,209	\$ 15,000	\$ 28,212	\$ 300,000	\$ 100,000	\$ 40,000	\$ 916,667

* These fund cannot be secured until OPRD's next budget cycle, but are planned.